

Consolidated Fund Receipts Detailed Estimates 2021-22

101 - President's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
10101			Personal Division			
	1010102		Personal Division			
		1010102100002	Personal Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	1,84	2,04
			Sub Total - Interest:	2,00	1,84	2,04
		1422	Administrative fees			
		1422328	Tender document fee	20	29	10
			Sub Total - Administrative fees:	20	29	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	53	30
			Sub Total - Incidental sales by nonmarket establishments:	30	53	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	20	20
		1441299	Other receipts	15	14,91	10
			Sub Total - Current transfers not elsewhere classified:	25	15,11	30
			Sub Total - Other revenue:	2,75	17,77	2,74
			Sub Total - Revenue:	2,75	17,77	2,74
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,54	3,28	1,80
		7215102	Computer loan	36	66	36
		7215103	Interest free loan	2,75	15,56	2,65
		7215104	Motor car loan	1,10	1,76	1,10
		7215105	Motor cycle loan	50	37	35
			Sub Total - Loans:	7,25	21,63	6,26
			Sub Total - Financial assets:	7,25	21,63	6,26
			Sub Total - Assets:	7,25	21,63	6,26
			Total - Personal Division:	10,00	39,40	9,00
			Total - Personal Division:	10,00	39,40	9,00
			Total - Personal Division:	10,00	39,40	9,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
10102			Public Division			
	1010201		Public Division			
		1010201100003	Public Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	1,00	1,00
			Sub Total - Interest:	1,00	1,00	1,00
		1422	Administrative fees			
		1422328	Tender document fee	10	7	7
			Sub Total - Administrative fees:	10	7	7
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	22	15
		1423226	Sale of used paper and stationery	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	40	42	35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,75	4,32	3,25
			Sub Total - Current transfers not elsewhere classified:	1,75	4,32	3,25
			Sub Total - Other revenue:	3,25	5,81	4,67
			Sub Total - Revenue:	3,25	5,81	4,67
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,00	1,54	0
		7215102	Computer loan	75	24	60
		7215104	Motor car loan	75	70	48
		7215105	Motor cycle loan	25	25	25
			Sub Total - Loans:	3,75	2,73	1,33
			Sub Total - Financial assets:	3,75	2,73	1,33
			Sub Total - Assets:	3,75	2,73	1,33
			Total - Public Division:	7,00	8,54	6,00
			Total - Public Division:	7,00	8,54	6,00
			Total - Public Division:	7,00	8,54	6,00
			Total - President's Office:	17,00	47,94	15,00